

Kilmoremy Parish 2020 Accounts - A Summary

Priests Revenue Account Income	
Priests Easter Collection	10,849
Priests Summer Collection	9,878
Priests Shrove Collection	10,328
Priests Harvest Collection	10,868
Priests Christmas Collection	12,903
Christmas Day Collection	3,285
Chaplaincy	4,000
Yearly Contributions	1,975
Total	64,086

Priests Revenue Account Expenditure	
Priests Wages	56,200
Increments	1,570
Bishops Revenue	8,640
Bank Charges	45
Total	66,455
Priests Revenue Account - Deficit	-2,369

Diocesan Collections	
Popes Collection	2,129
Killala Mission	5,433
Trocaire	1,317
November Envelopes	5,267
Mission Sunday	2,499
Bishops Appeal	2,659
Education of Priests	2,663
Sick & Retired Priests	4,445
Total	26,412

*Peter McLoughlin - Chairperson, Parish Finance
Committee, Fr. Aidan O'Boyle - Parish Priest.*

Parish Account Income	
Cathedral Restoration: Weekly Collection	127,791
Private Donations	16,838
Diocese	<u>50,000</u>
	194,629
Offertory Collection	192,746
St. Anthony's Shrine & Crib	10,306
Car Park	599
Candles	43,683
Weddings	5,800
Bulletin Adverts	16,600
Flower Fund	1,200
Tax Rebate	80,374
Covid Wages Subsidy	39,633
Novenas	6,245
Bookshop	14,381
Sundry	5,835
Total	612,031

Parish Account Expenditure	
Diocese Levy	144,002
Cathedral Restoration/Refurbishment Projects	24,743
Wages - Lay Staff	79,950
Insurance	22,710
Telephone	6,357
Light & Heat	26,410
Office Supplies	5,924
Printing	12,223
Repairs & Renewals	28,263
Church Supplies - Wines/Hosts	2,522
Candles	12,776
Water Rates & Waste Disposal	2,564
Priests' Vehicle Expenses	1,709
Priests' VHI	3,692
Hospitality & Gifts	117
Childrens Mass Expenses	0
Accountancy	1,845
Professional Fees	5,370
Bank Charges	4,181
Bank Loan Interest	30,056
Bank Loan Capital Repayments	22,861
Total	438,275
Parish Account - Surplus	173,756

Note: Work on cathedral restoration was suspended throughout all of 2020 due to covid-19, this explains the parish account surplus at the year end.