

Kilmoremy Parish 2019 Accounts - A Summary

Priests Revenue Account Income	
Priests Easter Collection	15,181
Priests Summer Collection	11,525
Priests Shrove Collection	10,745
Priests Harvest Collection	11,013
Priests Christmas Collection	14,048
Christmas Day Collection	14,607
Chaplaincy	4,250
Yearly Contributions	2,375
Total	83,744

Priests Revenue Account Expenditure	
Priests Wages	57,600
Increments	1,360
Bishops Revenue	8,640
Bank Charges	34
Total	67,634
Priests Revenue Account - Surplus	16,110

Diocesan Collections	
Popes Collection	5,835
Killala Mission	7,297
Trocaire	11,370
Mission Sunday	7,550
Bishops Appeal	7,711
Education of Priests	7,056
Sick & Retired Priests	4,827
Total	51,646

*Peter McLoughlin - Chairperson, Parish Finance
Committee, Fr. Aidan O'Boyle - Parish Priest.*

Parish Account Income	
Cathedral Restoration: Weekly Collection	136,028
Private Donations	49,056
Diocese	<u>50,000</u>
	235,084
Offertory Collection	234,242
St. Anthony's Shrine & Crib	12,821
Car Park	2,761
Candles	50,125
Weddings	8,650
Bulletin Adverts	17,500
Flower Fund	180
Tax Rebate	36,704
Novenas	9,640
Bookshop	12,907
Sundry	4,842
Total	625,456

Parish Account Expenditure	
Diocese Levy	144,002
Cathedral Restoration/Refurbishment Projects	445,449
Wages - Lay Staff	82,644
Insurance	18,044
Telephone	10,525
Light & Heat	41,384
Office Supplies	5,162
Printing	14,850
Repairs & Renewals	24,134
Church Supplies - Wines/Hosts	5,379
Candles	14,666
Water Rates & Waste Disposal	3,026
Priests' Vehicle Expenses	3,505
Priests' VHI	7,757
Hospitality & Gifts	4,413
Childrens Mass Expenses	1,005
Accountancy	1,845
Professional Fees	553
Bank Charges	3,423
Bank Loan Interest	31,953
Bank Loan Capital Repayments	73,880
Total	937,599
Parish Account - Deficit	(312,143)

Note: Cathedral Restoration / Refurbishment Projects listed above includes: rewiring of the Cathedral, updating of the Cathedral lighting, installation of a new sound system, a new fire alarm system, CCTV, and a new heating system with refurbishment at no. 4 Cathedral Close / Parochial House